

Kane County FY2024-2028 Transportation Improvement Program



FY2024 KDOT Budget

**Corinne Pierog
Kane County Board Chair**



**Mark Davoust
Transportation Committee Chair**

Working document

**Carl Schoedel, P.E.
Director of Transportation
County Engineer**

**Kane County Division of Transportation
Transportation Improvement Program
FY2024 to FY2028 (MYP)**

Expenditures -

Categories	Project Name - Description (light green)	Project Phase (funds appropriated - blue)	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029/MYP
Expansion	Anderson Road from IL 38 to Keslinger Road	Completed	2,738,267	-	-	-	-	-
Expansion	Bliss/Fabyan/Main	Completed	476,771	-	-	-	-	-
Expansion	Bliss/Fabyan/Main	Completed	2,378,377	-	-	-	-	-
Expansion	Bunker Road from Keslinger Road to LaFox Road	Underway	Phase 2 Engineering	51,316	-	-	-	-
Expansion	Bunker Road from Keslinger Road to LaFox Road	Required	Phase 3 Engineering	120,000	462,000	462,000	-	-
Expansion	Bunker Road from Keslinger Road to LaFox Road	Required	Road Construction - Est \$10,444,545	-	3,512,510	2,310,679	-	-
Expansion	Bunker Road from Keslinger Road to LaFox Road	Required	Road Construction	-	2,310,679	2,310,679	-	-
Expansion	Bunker Road from Keslinger Road to LaFox Road	Underway	Right-of-Way - UP RR	45,674	-	-	-	-
Expansion	Dauberman Meredith Realignment	Underway	Feasibility Study / Phase 1 Engineering	151,367	150,000	-	-	-
Expansion	Dauberman Road Extension – US 30 to Granart Road	Underway	Phase 2 Engineering	11,710	-	-	-	-
Expansion	Dauberman Road Extension – US 30 to Granart Road	Underway	Phase 3 Engineering	300,000	200,000	-	-	-
Expansion	Dauberman Road Extension – US 30 to Granart Road	Underway	Road Construction	-	11,571,764	-	-	-
Expansion	Dauberman Road Extension – US 30 to Granart Road	Underway	Road Construction	4,000,000	-	-	-	-
Expansion	Dauberman Road Extension – US 30 to Granart Road	Underway	Utilities	50,656	-	-	-	-
Expansion	Dauberman Road Extension – US 30 to Granart Road	Underway	Railroad	538,796	-	-	-	-
Expansion	French Road/Harmony Road Extension (Phase 1 Engineering Only)	-	Phase 1 Engineering	-	650,000	300,000	-	18,000,000
Expansion	Huntley Road - Randall to Sleepy Hollow Road	-	Phase 1 Engineering	-	-	400,000	400,000	-
Expansion	Huntley Road - Randall to Sleepy Hollow Road	-	Phase 2 Engineering	-	-	-	-	450,000
Expansion	Huntley Road - Randall to Sleepy Hollow Road	-	Phase 3 Engineering	-	-	-	-	2,000,000
Expansion	Huntley Road - Randall to Sleepy Hollow Road	-	Road Construction	-	-	-	-	20,000,000
Expansion	Huntley Road - Randall to Sleepy Hollow Road	-	Right-of-Way	-	-	-	2,000,000	-
Expansion	Jericho Road at IL 47 - IDOT IL47 Project Kennedy to Cross St	Underway	Road Construction	-	73,700	-	-	-
Expansion	Longmeadow Pkwy (B-2)-East of White Chapel to 31	Completed	Road Construction	250,000	250,000	-	-	-
Expansion	Longmeadow Pkwy (C-2) - Sandbloom to Route 25	Completed	Phase 3 Engineering	500,000	180,000	-	-	-
Expansion	Longmeadow Pkwy (C-2) - Sandbloom to Route 25	Completed	Road Construction	1,100,000	1,100,000	-	-	-
Expansion	Longmeadow Pkwy (C-2) - Sandbloom to Route 25	Completed	Road Construction	25,923	-	-	-	-
Expansion	Longmeadow Pkwy (C-2a) - Soil Remediation	Completed	Road Construction	2,563,832	-	-	-	-
Expansion	Longmeadow Pkwy (C-2b) Final Roadway Improve	Underway	Road Construction	1,720,000	-	-	-	-
Expansion	Longmeadow Pkwy (C-2b) Final Roadway Improve	Underway	Road Construction	1,385,000	-	-	-	-
Expansion	Longmeadow Pkwy (C-3) - Route 25 Improvements	Completed	Phase 3 Engineering	17,484	-	-	-	-
Expansion	Longmeadow Pkwy (C-3) - Route 25 Improvements	Completed	Road Construction	250,000	250,000	-	-	-
Expansion	Longmeadow Pkwy (C-5) Tree Mitigation Grow Contract	Underway	Road Construction	585,000	585,000	585,000	-	-
Expansion	Longmeadow Pkwy (D) - IL 25 to IL 62	Completed	Phase 3 Engineering	3,323	-	-	-	-
Expansion	Longmeadow Pkwy (D) - IL 25 to IL 62	Completed	Road Construction	100,000	100,000	-	-	-
Expansion	Montgomery Road from IL 25 to Hill Avenue	-	Phase 2 Engineering	-	-	250,000	250,000	-
Expansion	Randall Road at Highland Intersection (Phase 1 Engineering Only)	Underway	Phase 1 Engineering	542,375	500,000	-	-	20,000,000
Expansion	Randall Road and Route 20 (Phase 1 Engineering Only)	-	Phase 1 Engineering	200,000	500,000	400,000	-	50,000,000
Expansion	Randall Road at Alft Lane w/ Elgin	Completed	Phase 2 Engineering	50,614	-	-	-	-
Expansion	Randall Road at Alft Lane w/ Elgin	Completed	Phase 3 Engineering	92,498	-	-	-	-
Expansion	Randall Road at Alft Lane w/ Elgin	Completed	Road Construction	527,387	-	-	-	-
Expansion	Randall Road at Big Timber	Underway	Phase 2 Engineering	300,000	287,695	-	-	-
Expansion	Randall Road at Big Timber	Required	Right-of-Way	500,000	250,000	250,000	-	-
Expansion	Randall Road at Big Timber	Underway	Wetland Credits - Grey Willow	260,083	-	-	-	-
Expansion	Randall Road at Big Timber	Required	Phase 3 Engineering	-	-	-	400,000	366,500
Expansion	Randall Road at Big Timber	Required	Road Construction - \$7.6M	-	-	-	1,000,000	1,513,342
Expansion	Randall Road at Hopps Intersection & CNRR Grade Separation	Completed	Phase 1 Engineering	13,149	-	-	-	-
Expansion	Randall Road at Hopps Intersection & CNRR Grade Separation	Underway	Phase 2 Engineering	1,203,672	2,000,000	-	-	-
Expansion	Randall Road at Hopps Intersection & CNRR Grade Separation	Required	Phase 3 Engineering	-	-	2,600,000	2,600,000	-
Expansion	Randall Road at Hopps Intersection & CNRR Grade Separation	Required	Road Construction	-	-	13,000,000	13,000,000	-
Expansion	Randall Road at Hopps Intersection & CNRR Grade Separation	Required	Right-of-Way	1,000,000	100,000	-	-	-
Expansion	Randall Road at I90 Interchange Improvement	Underway	Feasibility Study	49,763	-	-	-	-
Expansion	Randall Road at I90 Interchange Improvement	Underway	Phase 1 Engineering	900,000	831,408	-	-	-
Expansion	Randall Road at I90 Interchange Improvement	-	Phase 2 Engineering	-	1,000,000	1,000,000	1,000,000	-
Expansion	Randall Road at I90 Interchange Improvement	-	Phase 3 Engineering	-	-	-	-	3,000,000
Expansion	Randall Road at I90 Interchange Improvement	-	Road Construction	-	-	-	-	30,000,000
Expansion	Randall Road at I90 Interchange Improvement	-	Right-of-Way	-	-	250,000	250,000	-
Expansion	Randall Road at IL 72	Underway	Phase 2 Engineering	250,000	112,552	-	-	-
Expansion	Randall Road at IL 72	Required	Right-of-Way	300,000	179,000	-	-	-
Expansion	Randall Road at IL 72	Required	Phase 3 Engineering	-	-	741,000	-	-
Expansion	Randall Road at IL 72	Required	Road Construction - \$7.8M	-	-	5,100,000	-	-
Expansion	Randall Road at Keslinger Road (Phase 1 Engineering Only)	-	Phase 1 Engineering	-	200,000	800,000	-	-
Expansion	Randall Road at Prairie Street (Phase 1 Engineering Only)	-	Phase 1 Engineering	-	500,000	-	-	5,000,000
			25,553,038	27,856,307	30,759,357	18,900,000	37,329,842	115,450,000

**Transportation Improvement Program
FY2024 to FY2028 (MYP)**

Expenditures - Categories	Project Name - Description (light green)	Project Phase (funds appropriated - blue)	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029/MYP
Modernization / Safety	Bowes, Corron, and Nesler Roads (Phase 1 Engineering Only)	-		500,000	-	-	-	-
Modernization / Safety	Fabyan Parkway at Kirk Road	Completed	250,000	250,000	-	-	-	-
Modernization / Safety	Fabyan Parkway at IL 31 (Safety Project)	Completed	83,929	-	-	-	-	-
Modernization / Safety	Fabyan Parkway at Route 31	Underway	720,103	1,300,000	-	-	-	-
Modernization / Safety	Fabyan Parkway at Route 31	Underway	98,109	400,000	-	-	-	-
Modernization / Safety	Fabyan Parkway at Route 31	-	-	500,000	800,000	-	-	-
Modernization / Safety	Fabyan Parkway at Route 31	-	-	-	-	750,000	1,000,000	-
Modernization / Safety	Fabyan Parkway at Route 31	-	-	-	-	7,500,000	10,000,000	-
Modernization / Safety	Fabyan Parkway at Route 31	-	-	-	200,000	300,000	-	-
Modernization / Safety	Fabyan Parkway at Settler's Hill Kingsland Dr	Underway	445,552	200,000	-	-	-	-
Modernization / Safety	Fabyan Parkway at Settler's Hill Kingsland Dr	-	-	-	100,000	-	-	-
Modernization / Safety	Fabyan Parkway at Settler's Hill Kingsland Dr	-	-	-	850,000	-	-	-
Modernization / Safety	Fabyan Parkway at Settler's Hill Kingsland Dr	-	-	150,000	-	-	-	-
Modernization / Safety	Galligan Road - Freeman Road to Binnie Road	Underway	236,422	-	-	-	-	-
Modernization / Safety	Galligan Road - Freeman Road to Binnie Road	-	-	350,000	250,000	-	-	-
Modernization / Safety	Galligan Road - Freeman Road to Binnie Road	-	-	-	100,000	150,000	-	-
Modernization / Safety	Galligan Road - Freeman Road to Binnie Road	-	-	-	1,000,000	1,500,000	-	-
Modernization / Safety	Galligan Road - Freeman Road to Binnie Road	-	-	750,000	-	-	-	-
Modernization / Safety	Intersection Safety/Operational Projects - New Starts	-	250,000	250,000	250,000	250,000	250,000	250,000
Modernization / Safety	Montgomery Road at Howell Pl	Underway	445,300	400,000	-	-	-	-
Modernization / Safety	Montgomery Road at Howell Pl	Required	-	-	-	-	250,000	-
Modernization / Safety	Montgomery Road at Howell Pl	Required	-	-	-	-	2,500,000	-
Modernization / Safety	Orchard Road at Countryside Ave	Completed	86,257	-	-	-	-	-
Modernization / Safety	Orchard Road - Jericho to US30 HSIP	Completed	101,379	101,379	-	-	-	-
Modernization / Safety	Orchard Road at US30 Intersection Improvements	Completed	1,738,015	1,738,015	-	-	-	-
Modernization / Safety	Plank Road - County Line Rd to Engel Road HSIP	Underway	168,451	300,000	-	-	-	-
Modernization / Safety	Plank Road - County Line Rd to Engel Road HSIP	Required	-	-	-	140,000	-	-
Modernization / Safety	Plank Road - County Line Rd to Engel Road HSIP	Required	-	-	-	669,662	-	-
Modernization / Safety	Plank Road - County Line Rd to Engel Road HSIP	Required	-	-	100,000	-	-	-
Modernization / Safety	Plank Road - Engel to Waughon HSIP	Underway	4,291	-	-	-	-	-
Modernization / Safety	Plank Road - Engel to Waughon HSIP	Underway	199,178	-	-	-	-	-
Modernization / Safety	Plank Road - Engel to Waughon HSIP	Underway	218,427	-	-	-	-	-
Modernization / Safety	Plank Road - Romke to Brier Hill Road HSIP	Underway	310,457	200,000	-	-	-	-
Modernization / Safety	Plank Road - Romke to Brier Hill Road HSIP	Required	-	-	383,000	-	-	-
Modernization / Safety	Plank Road - Romke to Brier Hill Road HSIP	Required	-	-	2,271,786	-	-	-
Modernization / Safety	Plank Road - Romke to Brier Hill Road HSIP	Required	-	100,000	-	-	-	-
Modernization / Safety	Randall Road at Huntley Road	-	-	800,000	-	-	-	-
Modernization / Safety	Randall Road at Huntley Road	-	-	-	-	200,000	-	-
Modernization / Safety	Randall Road at Huntley Road	-	-	-	-	200,000	-	-
Modernization / Safety	Randall Road at Huntley Road	-	-	-	-	-	200,000	-
Modernization / Safety	Randall Road at Huntley Road	-	-	-	-	-	2,000,000	-
Modernization / Safety	Randall Road from Huntley Road to Big Timber Rd	Completed	34,011	-	-	-	-	-
Modernization / Safety	Randall Road from Huntley Road to Big Timber Rd	Completed	805,821	-	-	-	-	-
Modernization / Safety	Recessed Reflective Pavement Marker HSIP	Underway	47,915	-	-	-	-	-
Modernization / Safety	Recessed Reflective Pavement Marker HSIP	Required	-	65,000	-	-	-	-
Modernization / Safety	Recessed Reflective Pavement Marker HSIP	Required	-	65,476	-	-	-	-
Modernization / Safety	Signal System Communication Expansion	-	-	130,000	-	-	-	-
Modernization / Safety	Signal System Communication Expansion	-	-	1,170,000	1,170,000	1,170,000	1,170,000	1,170,000
Modernization / Safety	Sugar Grove - Bliss at IL47 Intersection	Completed	63,182	-	-	-	-	-
Modernization / Safety	Tyrrell Road - Raymond Drive to Mason Road	Underway	475,000	67,848	-	-	-	-
Modernization / Safety	Tyrrell Road - Raymond Drive to Mason Road	-	-	-	200,000	200,000	200,000	-
Modernization / Safety	Tyrrell Road - Raymond Drive to Mason Road	-	-	-	100,000	-	-	-
Modernization / Safety	Tyrrell Road - Raymond Drive to Mason Road	-	-	-	-	-	-	800,000
Modernization / Safety	Tyrrell Road - Raymond Drive to Mason Road	-	-	-	-	-	-	8,000,000
Modernization / Safety	Wenmoth Road at Fabyan Parkway	Underway	41,984	-	-	-	-	-
Modernization / Safety	Wenmoth Road at Fabyan Parkway	Underway	43,983	50,000	-	-	-	-
Modernization / Safety	Wenmoth Road at Fabyan Parkway	-	-	-	125,000	-	-	-
Modernization / Safety	Wenmoth Road at Fabyan Parkway	-	-	-	1,250,000	-	-	-
Modernization / Safety	Wenmoth Road at Fabyan Parkway	-	-	50,000	-	-	-	-
Modernization / Safety	Wenmoth Road at Main Street Road	Underway	40,000	47,387	-	-	-	-
Modernization / Safety	Wenmoth Road at Main Street Road	Underway	29,834	-	-	-	-	-
Modernization / Safety	Wenmoth Road at Main Street Road	-	-	-	75,000	-	-	-
Modernization / Safety	Wenmoth Road at Main Street Road	-	-	-	750,000	-	-	-
Modernization / Safety	Wenmoth Road at Main Street Road	-	-	25,000	-	-	-	-
			6,937,601	9,960,105	9,974,786	13,029,662	17,570,000	10,220,000

**Transportation Improvement Program
FY2024 to FY2028 (MYP)**

Expenditures -

Categories	Project Name - Description (light green)		Project Phase (funds appropriated - blue)	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029/MYP
Multi-Modal Active Trans	Bicycle and Pedestrian Plan Update	Underway	Phase 2 Engineering	16,805	-	-	-	-	-
Multi-Modal Active Trans	Burlington Road Bicycle Accommodation	-	Phase 1 & 2 Engineering	-	300,000	-	-	-	-
Multi-Modal Active Trans	Burlington Road Bicycle Accommodation	-	Phase 3 Engineering	-	-	153,000	-	-	-
Multi-Modal Active Trans	Burlington Road Bicycle Accommodation	-	Road Construction	-	-	1,530,000	-	-	-
Multi-Modal Active Trans	Burlington Road Bicycle Accommodation	-	Right-of-Way	-	50,000	-	-	-	-
Multi-Modal Active Trans	Montgomery Rd Virgil Gilman HSIP	Completed	Road Construction	-	24,327	-	-	-	-
Multi-Modal Active Trans	Pedestrian Federally Required ADA Improvements	-	Road Construction	500,000	500,000	500,000	500,000	500,000	500,000
Multi-Modal Active Trans	Randall Road Multi-Modal Corridor Study	Completed	Concept Study	2,161	-	-	-	-	-
Multi-Modal Active Trans	Randall Road Multi-Modal Corridor Study	Underway	Phase 1 Engineering	537,103	400,000	-	-	-	-
Multi-Modal Active Trans	Randall Road Multi-Modal Corridor Study	-	Phase 2 Engineering	-	250,000	-	-	-	-
Multi-Modal Active Trans	Randall Road Multi-Modal Corridor Study	-	Right-of-Way	-	250,000	-	-	-	-
Multi-Modal Active Trans	Randall Road Multi-Modal Corridor Study	-	Phase 3 Engineering	-	-	150,000	-	-	-
Multi-Modal Active Trans	Randall Road Multi-Modal Corridor Study	-	Road Construction	-	-	1,500,000	-	-	-
Multi-Modal Active Trans	Ride in Kane	Underway	Ride In Kane ParaTransit Services	11,862	15,000	15,000	15,000	15,000	15,000
Multi-Modal Active Trans	Ride in Kane	Underway	Ride In Kane ParaTransit Services	1,485,000	1,485,000	1,485,000	1,485,000	1,485,000	1,485,000
				2,552,931	3,274,327	5,333,000	2,000,000	2,000,000	2,000,000
Preservation	Allen Rd at Glen Oak Dr Culvert Improv	Required	Road Construction	208,845	-	-	-	-	-
Preservation	Allen Rd Over Hampshire Creek Maintenance	Required	Bridge Maintenance	10,000	65,000	-	-	-	-
Preservation	Allen Rd Over Hampshire Creek Maintenance	Required	Right-of-Way	-	10,000	-	-	-	-
Preservation	Annual Bridge Inspections	Underway	Bridge Inspection	366,508	525,000	550,000	600,000	600,000	600,000
Preservation	Appraisal Services	Underway	Right-of-Way	100,000	-	-	-	-	-
Preservation	Asset Management Plan	Required	Engineering Services	50,000	200,000	50,000	-	-	-
Preservation	Big Timber Road over Tyler and Pingree Creeks (045-3323) Maint	Required	Phase 2 Engineering	-	5,000	-	-	-	-
Preservation	Big Timber Road over Tyler and Pingree Creeks (045-3323) Maint	Required	Bridge Maintenance	-	-	25,000	-	-	-
Preservation	Big Timber Road over Tyler Creek Maintenance (045-3157)	Required	Phase 2 Engineering	-	10,000	-	-	-	-
Preservation	Big Timber Road over Tyler Creek Maintenance (045-3157)	Required	Bridge Maintenance	-	-	40,000	-	-	-
Preservation	Bliss Road over Blackberry Creek Maintenance	Required	Phase 2 Engineering	-	5,000	-	-	-	-
Preservation	Bliss Road over Blackberry Creek Maintenance	Required	Bridge Construction	-	-	25,000	-	-	-
Preservation	Bliss Road over I88 (045-9959) Deck Replacement	Required	Phase 1 Engineering	-	500,000	-	-	-	-
Preservation	Bliss Road over I88 (045-9959) Deck Replacement	Required	Phase 2 Engineering	-	-	500,000	-	-	-
Preservation	Bliss Road over I88 (045-9959) Deck Replacement	Required	Phase 3 Engineering	-	-	-	500,000	-	-
Preservation	Bliss Road over I88 (045-9959) Deck Replacement	Required	Bridge Construction	-	-	-	5,000,000	-	-
Preservation	Bliss Road over I88 (045-9959) Deck Replacement	Required	Right-of-Way	-	-	100,000	-	-	-
Preservation	Bliss Road over Lake Run	Completed	Road Construction - monitoring	65,000	-	-	-	-	-
Preservation	Bridge Monitoring	Required	Engineering Services	50,000	50,000	50,000	50,000	50,000	50,000
Preservation	Bridge Preservation	Required	Bridge Maintenance	100,000	100,000	100,000	100,000	100,000	100,000
Preservation	Burlington Northern over Orchard Road (045-3152) Maintenance	Required	Phase 2 Engineering	-	50,000	-	-	-	-
Preservation	Burlington Northern over Orchard Road (045-3152) Maintenance	Required	Bridge Maintenance	-	-	200,000	-	-	-
Preservation	Burlington Road over Ferson Creek	Completed	Bridge Maintenance	23,809	-	-	-	-	-
Preservation	Burlington Road over Tributary to Ferson Creek - Maint	Required	Phase 2 Engineering	-	200,000	-	-	-	-
Preservation	Burlington Road over Tributary to Ferson Creek - Maint	Required	Bridge Maintenance	-	-	750,000	-	-	-
Preservation	County Line Road over I-88 (045-9953)	Required	Phase 2 Engineering	-	500,000	-	-	-	-
Preservation	County Line Road over I-88 (045-9953)	Required	Phase 3 Engineering	-	-	-	500,000	-	-
Preservation	County Line Road over I-88 (045-9953)	Required	Bridge Construction	-	-	-	5,000,000	-	-
Preservation	County Line Road over I-88 (045-9953)	Required	Right-of-Way	-	-	50,000	-	-	-
Preservation	Culvert Lining	Required	Phase 2 Engineering	50,000	50,000	50,000	50,000	50,000	50,000
Preservation	Culvert Lining	Required	Bridge Maintenance	225,000	225,000	225,000	225,000	225,000	225,000
Preservation	Dauberman Road over I-88 (045-9956)	Required	Phase 1 Engineering	-	500,000	-	-	-	-
Preservation	Dauberman Road over I-88 (045-9956)	Required	Phase 2 Engineering	-	-	500,000	-	-	-
Preservation	Dauberman Road over I-88 (045-9956)	Required	Phase 3 Engineering	-	-	-	500,000	-	-
Preservation	Dauberman Road over I-88 (045-9956)	Required	Bridge Construction	-	-	-	5,000,000	-	-
Preservation	Dauberman Road over I-88 (045-9956)	Required	Right-of-Way	-	-	50,000	-	-	-
Preservation	Dauberman Road over Welch Creek - Maintenance	Required	Phase 3 Engineering	-	15,000	-	-	-	-
Preservation	Dauberman Road over Welch Creek - Maintenance	Required	Bridge Maintenance	150,000	-	-	-	-	-
Preservation	Dunham Road NB over CC&P Railroad	Completed	Bridge Maintenance	18,328	-	-	-	-	-
Preservation	Dunham Road SB over CC&P Railroad	Completed	Bridge Maintenance	1,190	-	-	-	-	-
Preservation	On-Call Phase 3 Engineering	Underway	Phase 3 Engineering - CIORBA	407,857	-	-	-	-	-
Preservation	On-Call Land Title Insurance Services	Underway	Right-of-Way - Chicago Title	50,000	35,000	35,000	35,000	35,000	35,000
Preservation	Engineering Assistance - Wenmoth at Main & Fabyan	Underway	2019 On-Call Engineering Assistance - V3	71,819	100,000	-	-	-	-
Preservation	Engineering Assistance	Underway	2021 On-Call Design Engineering - BLA	377,248	175,000	-	-	-	-
Preservation	Engineering Assistance	-	On-Call Design Engineering Services	500,000	500,000	500,000	500,000	500,000	500,000
Preservation	Engineering Assistance	Underway	On-Call Environmental - Huff & Huff	37,714	50,000	50,000	50,000	50,000	50,000
Preservation	Engineering Assistance	Underway	On-Call Environmental - Huff & Huff	549,034	-	-	-	-	-

**Transportation Improvement Program
FY2024 to FY2028 (MYP)**

Expenditures -									
Categories	Project Name - Description (light green)		Project Phase (funds appropriated - blue)	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029/MYP
Preservation	Engineering Assistance	Underway	On-Call Phase 3 Environmental - CBBEL	33,809	100,000	100,000	100,000	100,000	100,000
Preservation	Engineering Assistance	Underway	On-Call Land Survey - HLR	278,712	100,000	100,000	100,000	100,000	100,000
Preservation	Engineering Assistance	Underway	On-Call Material Testing Assistance - STATE	83,561	-	-	-	-	-
Preservation	Engineering Assistance	Underway	On-Call Material Testing Assistance - STATE	150,000	150,000	150,000	150,000	150,000	150,000
Preservation	Engineering Assistance	Required	Design Engineering Services	600,000	600,000	600,000	600,000	600,000	600,000
Preservation	Engineering Assistance	Required	Construction Engineering Services	250,000	250,000	250,000	250,000	250,000	250,000
Preservation	Engineering Assistance	Required	Traffic Operations Engineering Services	300,000	300,000	300,000	300,000	300,000	300,000
Preservation	Engineering Assistance	Required	Permit Engineering Services	270,000	270,000	270,000	270,000	270,000	270,000
Preservation	Engineering Assistance	Required	On-Call Utility Permit Review Services	50,000	50,000	50,000	50,000	50,000	50,000
Preservation	Fabyan Parkway at Western Ave - Maintenance	Underway	Road Construction	3,511,108	-	-	-	-	-
Preservation	Fabyan Parkway over Mill Creek Maintenance	Required	Phase 2 Engineering	-	10,000	-	-	-	-
Preservation	Fabyan Parkway over Mill Creek Maintenance	Required	Bridge Maintenance	-	-	40,000	-	-	-
Preservation	Fletcher Drive over Tyler Creek (045-3025) Maintenance	Required	Phase 2 Engineering	-	10,000	-	-	-	-
Preservation	Fletcher Drive over Tyler Creek (045-3025) Maintenance	Required	Bridge Maintenance	-	-	80,000	-	-	-
Preservation	French Road over Burlington Creek - Maint (045-3072)	Required	Phase 2 Engineering	-	10,000	-	-	-	-
Preservation	French Road over Burlington Creek - Maint (045-3072)	Required	Bridge Maintenance	-	-	25,000	-	-	-
Preservation	GIS Technologies	Underway	Professional Services	55,821	75,000	75,000	75,000	75,000	75,000
Preservation	Guardrail	Required	Phase 2 Engineering	-	30,000	-	-	30,000	-
Preservation	Guardrail	Required	Road Construction	-	-	300,000	-	-	300,000
Preservation	Guardrail - Hughes Road	Required	Road Construction	302,022	-	-	-	-	-
Preservation	Harmony Road over Trib to Hampshire Creek	Completed	Bridge Construction	24,989	-	-	-	-	-
Preservation	Harmony Road over Harmony Creek	Completed	Bridge Construction	91,650	-	-	-	-	-
Preservation	Harmony Road over I-90 (045-9967)	Required	Phase 2 Engineering	-	20,000	-	-	-	-
Preservation	Harmony Road over I-90 (045-9967)	Required	Bridge Maintenance	-	-	100,000	-	-	-
Preservation	Harter Road over Welch Creek (045-3140) Maintenance	Required	Phase 2 Engineering	-	5,000	-	-	-	-
Preservation	Harter Road over Welch Creek (045-3140) Maintenance	Required	Bridge Maintenance	-	-	75,000	-	-	-
Preservation	Hughes Road over Blackberry Creek Maintenance	Required	Phase 2 Engineering	5,000	-	-	-	-	-
Preservation	Hughes Road over Blackberry Creek Maintenance	Required	Bridge Maintenance	100,000	200,000	-	-	-	-
Preservation	Impact Fee Program	Underway	Ordinance Update	37,044	150,000	150,000	-	-	-
Preservation	Jericho Rd over Granart Culvert Improv	Underway	Bridge Construction	279,773	-	-	-	-	-
Preservation	Jericho Rd ovr Big Rock Crk Maintenance	Required	Bridge Maintenance	-	60,000	-	-	-	-
Preservation	Jericho Road over Blackberry Creek Maint (045-3190)	Required	Phase 2 Engineering	-	5,000	-	-	-	-
Preservation	Jericho Road over Blackberry Creek Maint (045-3190)	Required	Bridge Maintenance	-	-	25,000	-	-	-
Preservation	Keslinger Rd ov BlackberryCk Maintenance	Required	Bridge Maintenance	-	50,000	-	-	-	-
Preservation	Keslinger Rd over Tributary to Mill Creek (045-3076) Maintenance	Required	Phase 2 Engineering	-	5,000	-	-	-	-
Preservation	Keslinger Rd over Tributary to Mill Creek (045-3076) Maintenance	Required	Bridge Maintenance	-	-	25,000	-	-	-
Preservation	Keslinger Rd ovr Mill Creek Maintenance	Required	Phase 2 Engineering	10,000	-	-	-	-	-
Preservation	Keslinger Rd ovr Mill Creek Maintenance	Required	Bridge Maintenance	-	50,000	-	-	-	-
Preservation	Kirk Road over UPRR - Maintenance	Required	Bridge Maintenance	200,000	200,000	-	-	-	-
Preservation	Kirk Road Over Union Pacific RR	Underway	Phase 2 Engineering	383,771	-	-	-	-	-
Preservation	Kirk Road Over Union Pacific RR	Underway	Review - UPRR	110,535	-	-	-	-	-
Preservation	Kirk Road Over Union Pacific RR	Required	Phase 3 Engineering	-	1,500,000	1,500,000	-	-	-
Preservation	Kirk Road Over Union Pacific RR	Required	Bridge Construction	-	3,000,000	3,000,000	-	-	-
Preservation	Kirk Road Over Union Pacific RR	Required	Right-of-Way	375,000	-	-	-	-	-
Preservation	LaFox Road over Bike Path (Campton Hills) - Maintenance	Required	Phase 2 Engineering	-	25,000	-	-	-	-
Preservation	LaFox Road over Bike Path (Campton Hills) - Maintenance	Required	Bridge Maintenance	-	-	200,000	-	-	-
Preservation	LaFox Rd over Mill Creek (South Crossing) Maint	Required	Phase 2 Engineering	-	5,000	-	-	-	-
Preservation	LaFox Rd over Mill Creek (South Crossing) Maint	Required	Bridge Maintenance	-	-	15,000	-	-	-
Preservation	LaFox Road over Mill Creek - Maint North (045-5010)	Required	Phase 2 Engineering	-	25,000	-	-	-	-
Preservation	LaFox Road over Mill Creek - Maint North (045-5010)	Required	Bridge Maintenance	-	-	100,000	-	-	-
Preservation	LaFox Road over Mill Creek (north crossing) (045-5008) Maint	Required	Phase 2 Engineering	-	-	40,000	-	-	-
Preservation	LaFox Road over Mill Creek (north crossing) (045-5008) Maint	Required	Bridge Maintenance	-	-	-	200,000	-	-
Preservation	Main Street over Big Rock Creek (045-3004) Maintenance	Required	Phase 2 Engineering	-	25,000	-	-	-	-
Preservation	Main Street over Big Rock Creek (045-3004) Maintenance	Required	Bridge Maintenance	-	-	100,000	-	-	-
Preservation	Main Street Over Blackberry Creek at IL 47	Completed	Bridge Construction	182,706	-	-	-	-	-
Preservation	Main Street over I-88 (045-0083) Deck Replacement	Required	Phase 2 Engineering	-	500,000	-	-	-	-
Preservation	Main Street over I-88 (045-0083) Deck Replacement	Required	Phase 3 Engineering	-	-	500,000	-	-	-
Preservation	Main Street over I-88 (045-0083) Deck Replacement	Required	Bridge Maintenance	-	-	5,000,000	-	-	-
Preservation	Main Street over I-88 (045-0083) Deck Replacement	Required	Right-of-Way	-	-	200,000	-	-	-
Preservation	Main Street Over Welch Creek (045-3005) Replacement	Required	Phase 1 Engineering	-	130,000	-	-	-	-
Preservation	Main Street Over Welch Creek (045-3005) Replacement	Required	Phase 2 Engineering	-	-	130,000	-	-	-
Preservation	Main Street Over Welch Creek (045-3005) Replacement	Required	Phase 3 Engineering	-	-	-	130,000	-	-
Preservation	Main Street Over Welch Creek (045-3005) Replacement	Required	Bridge Construction	-	-	-	1,300,000	-	-
Preservation	Main Street Over Welch Creek (045-3005) Replacement	Required	Right-of-Way	-	-	50,000	-	-	-

**Transportation Improvement Program
FY2024 to FY2028 (MYP)**

Expenditures -										
Categories	Project Name - Description (light green)		Project Phase (funds appropriated - blue)	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029/MYP	
Preservation	Main Street over Mill Creek Maintenance	Required	Phase 3 Engineering	-	15,000	-	-	-	-	
Preservation	Main Street over Mill Creek Maintenance	Required	Bridge Maintenance	150,000	-	-	-	-	-	
Preservation	Meredith Road over Union Ditch 3 (045-3141) Maint	Required	Phase 2 Engineering	-	25,000	-	-	-	-	
Preservation	Meredith Road over Union Ditch 3 (045-3141) Maint	Required	Bridge Maintenance	-	-	150,000	-	-	-	
Preservation	Orchard Road Fence Repair	Required	Road Construction	-	-	1,000,000	-	-	-	
Preservation	Orchard Rd - Indian Trail to Jericho	Completed	Road Construction	123,409	-	-	-	-	-	
Preservation	Orchard Road over I-88 (045-3121) Maint	Required	Phase 2 Engineering	-	30,000	-	-	-	-	
Preservation	Orchard Road over I-88 (045-3121) Maint	Required	Bridge Maintenance	-	-	200,000	-	-	-	
Preservation	Pavement Management System	Required	Phase 2 Engineering	-	250,000	-	-	300,000	-	
Preservation	Pavement Marking	Required	Pavement Marking - Paint Striping	800,000	800,000	800,000	800,000	800,000	800,000	
Preservation	Pavement Marking	Required	Recessed Markers (Reflectors)	-	150,000	150,000	150,000	150,000	150,000	
Preservation	Pavement Marking	Required	Urethane Marking (Striping)	800,000	600,000	600,000	600,000	600,000	600,000	
Preservation	Pavement Preservation	Underway	Pavement Preservation	762,463	775,000	800,000	825,000	850,000	875,000	
Preservation	Pavement Preservation - Cracksealing 2023	Completed	Cracksealing	78,914	-	-	-	-	-	
Preservation	Pavement Preservation - Cracksealing 2024	Underway	Cracksealing	264,634	625,000	625,000	625,000	625,000	625,000	
Preservation	Pavement Resurfacing - 2023	Completed	Resurfacing	1,245,794	-	-	-	-	-	
Preservation	Pavement Resurfacing	Underway	Resurfacing	6,188,888	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	
Preservation	Pavement Resurfacing	Underway	Resurfacing	300,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Preservation	Peck & Keslinger Rd ovr UPRR Maintenance	Required	Phase 3 Engineering	-	25,000	-	-	-	-	
Preservation	Peck & Keslinger Rd ovr UPRR Maintenance	Required	Bridge Maintenance	250,000	-	-	-	-	-	
Preservation	Peplow Over Virgil Ditch #3 (045-3002) Replacement	Required	Phase 1 Engineering	-	300,000	-	-	-	-	
Preservation	Peplow Over Virgil Ditch #3 (045-3002) Replacement	Required	Phase 2 Engineering	-	-	300,000	-	-	-	
Preservation	Peplow Over Virgil Ditch #3 (045-3002) Replacement	Required	Phase 3 Engineering	-	-	-	300,000	-	-	
Preservation	Peplow Over Virgil Ditch #3 (045-3002) Replacement	Required	Bridge Construction	-	-	-	3,000,000	-	-	
Preservation	Peplow Over Virgil Ditch #3 (045-3002) Replacement	Required	Right-of-Way	-	-	50,000	-	-	-	
Preservation	Peplow Road over Trib Virgil Ditch No. 3 - Maint (045-5543)	Required	Phase 2 Engineering	-	5,000	-	-	-	-	
Preservation	Peplow Road over Trib Virgil Ditch No. 3 - Maint (045-5543)	Required	Bridge Maintenance	-	-	20,000	-	-	-	
Preservation	Plank Road over Pingree Creek (045-3155) Maint	Required	Phase 2 Engineering	-	10,000	-	-	-	-	
Preservation	Plank Road over Pingree Creek (045-3155) Maint	Required	Bridge Maintenance	-	-	50,000	-	-	-	
Preservation	Planning	-	Planning Area Study	125,000	125,000	125,000	125,000	125,000	125,000	
Preservation	Projects Funded by CMAQ	-	Phase 1 Engineering	-	-	-	-	-	-	
Preservation	Ramm Road over Virgil #3 (045-3041) Replacement	Required	Phase 1 Engineering	-	-	300,000	-	-	-	
Preservation	Ramm Road over Virgil #3 (045-3041) Replacement	Required	Phase 2 Engineering	-	-	-	300,000	-	-	
Preservation	Ramm Road over Virgil #3 (045-3041) Replacement	Required	Phase 3 Engineering	-	-	-	-	300,000	-	
Preservation	Ramm Road over Virgil #3 (045-3041) Replacement	Required	Bridge Construction	-	-	-	-	3,000,000	-	
Preservation	Ramm Road over Virgil #3 (045-3041) Replacement	Required	Right-of-Way	-	-	75,000	75,000	-	-	
Preservation	Ramm Road over Virgil #3 Maint	Required	Bridge Maintenance	-	100,000	-	-	-	-	
Preservation	Randall Road over US20 (045-0060) Maint	Required	Phase 2 Engineering	-	20,000	-	-	-	-	
Preservation	Randall Road over US20 (045-0060) Maint	Required	Bridge Maintenance	-	-	200,000	-	-	-	
Preservation	Randall Road over Ferson Creek (045-3027) Maintenance	Required	Phase 2 Engineering	-	20,000	-	-	-	-	
Preservation	Randall Road over Ferson Creek (045-3027) Maintenance	Required	Bridge Maintenance	-	-	200,000	-	-	-	
Preservation	Randall Road over I90 (045-9909) Maintenance	Required	Phase 2 Engineering	-	30,000	-	-	-	-	
Preservation	Randall Road over I90 (045-9909) Maintenance	Required	Phase 3 Engineering	-	-	-	30,000	-	-	
Preservation	Randall Road over I90 (045-9909) Maintenance	Required	Bridge Maintenance	-	-	-	300,000	-	-	
Preservation	Randall Road over Mill Creek (045-3029) Maint	Required	Phase 2 Engineering	-	30,000	-	-	-	-	
Preservation	Randall Road over Mill Creek (045-3029) Maint	Required	Phase 3 Engineering	-	-	30,000	-	-	-	
Preservation	Randall Road over Mill Creek (045-3029) Maint	Required	Bridge Maintenance	-	-	300,000	-	-	-	
Preservation	Randall Road over Tyler Creek UPRR Maint	Required	Phase 2 Engineering	8,000	-	-	-	-	-	
Preservation	Randall Road over Tyler Creek UPRR Maint	Required	Phase 3 Engineering	-	8,000	-	-	-	-	
Preservation	Randall Road over Tyler Creek UPRR Maint	Required	Bridge Maintenance	-	100,000	-	-	-	-	
Preservation	Randall Road over UPRR (045-3028) Deck Replacement	Required	Phase 2 Engineering	-	-	-	800,000	-	-	
Preservation	Randall Road over UPRR (045-3028) Deck Replacement	Required	Phase 3 Engineering	-	-	-	-	-	800,000	
Preservation	Randall Road over UPRR (045-3028) Deck Replacement	Required	Bridge Construction	-	-	-	-	-	8,000,000	
Preservation	Randall Road over UPRR (045-3028) Deck Replacement	Required	Right-of-Way	-	-	-	200,000	-	-	
Preservation	Randall Road over UPRR Maint	Required	Phase 2 Engineering	-	20,000	-	-	-	-	
Preservation	Randall Road over UPRR Maint	Required	Phase 3 Engineering	-	-	20,000	-	-	-	
Preservation	Randall Road over UPRR Maint	Required	Bridge Maintenance	-	-	200,000	-	-	-	
Preservation	Safety Enhancements	-	Safety Enhancements	250,000	250,000	250,000	250,000	250,000	250,000	
Preservation	Scott Road over Welch Creek - Maint (045-3146)	Required	Phase 2 Engineering	5,000	-	-	-	-	-	
Preservation	Scott Road over Welch Creek - Maint (045-3146)	Required	Bridge Maintenance	-	25,000	-	-	-	-	

Transportation Improvement Program
FY2024 to FY2028 (MYP)

Expenditures -

Categories	Project Name - Description (light green)	Project Phase (funds appropriated - blue)	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029/MYP
Preservation	Stearns Bridge Corridor - FPDKC payment to transfer mitigation sites	Required	Construction	1,000,000	-	-	-	-
Preservation	Stearns Road over Fox River Maintenance	Underway	Bridge Maintenance	63,588	-	-	-	-
Preservation	Stearns Road over the Fox River (045-3166)	Required	Phase 2 Engineering	-	10,000	-	-	-
Preservation	Stearns Road over the Fox River (045-3166)	Required	Bridge Maintenance	-	-	50,000	-	-
Preservation	Stearns Road EB over N. Arm of Brewster Creek (045-3167)	Required	Phase 2 Engineering	-	5,000	-	-	-
Preservation	Stearns Road EB over N. Arm of Brewster Creek (045-3167)	Required	Bridge Maintenance	-	-	25,000	-	-
Preservation	Stearns Road WB over Trib of Brewster Creek (045-3165) Maint	Required	Phase 2 Engineering	-	5,000	-	-	-
Preservation	Stearns Road WB over Trib of Brewster Creek (045-3165) Maint	Required	Bridge Maintenance	-	-	25,000	-	-
Preservation	Structural Services - 2017	Completed	Phase 3 Engineering	14,759	-	-	-	-
Preservation	Structural Services - 2020	Completed	Engineering Services	19,438	-	-	-	-
Preservation	Structure Inspections - 2021	Completed	Bridge Inspection	71,258	-	-	-	-
Preservation	Structure Inspections - 2022	Completed	Bridge Inspection	31,964	-	-	-	-
Preservation	Structure Inspections - 2024	Underway	Bridge Inspection	478,376	-	-	-	-
Preservation	Tanner Road over Lake Run Creek Maint	Required	Phase 2 Engineering	-	5,000	-	-	-
Preservation	Tanner Road over Lake Run Creek Maint	Required	Bridge Maintenance	-	-	25,000	-	-
Preservation	Traffic Engineering Assistance	Underway	Miovision Traffic Count Services	15,000	15,000	15,000	15,000	15,000
Preservation	Traffic Engineering Assistance	Underway	On-Call Traffic Safety	75,493	150,000	125,000	125,000	150,000
Preservation	Traffic Engineering Assistance	-	Traffic Data Collection	150,000	150,000	150,000	150,000	150,000
Preservation	Traffic Signal & Light Maintenance	-	Beacon/LED	45,000	45,000	45,000	45,000	45,000
Preservation	Traffic Signal & Light Maintenance	Underway	Traffic Signal Maintenance	1,688,387	1,750,000	1,750,000	1,750,000	1,750,000
Preservation	Traffic Signal and Roadway Lighting Equipment	Underway	Road Construction	250,000	250,000	250,000	250,000	250,000
Preservation	Traffic Signal Operation Management Services (TSOM)	Underway	Traffic Signal Operation Management Services	229,184	245,000	245,000	245,000	245,000
Preservation	Network Operations & Management (NOM)	Underway	Network Operations & Management	170,053	175,000	175,000	175,000	175,000
Preservation	Tyrrell Road over I-90 (045-9906)	Required	Phase 2 Engineering	-	5,000	-	-	-
Preservation	Tyrrell Road over I-90 (045-9906)	Required	Bridge Maintenance	-	-	40,000	-	-
Preservation	Walker Road over Burlington Creek Maint	Required	Phase 2 Engineering	5,000	-	-	-	-
Preservation	Walker Road over Burlington Creek Maint	Required	Bridge Maintenance	-	20,000	-	-	-
Preservation	West County Line Road over Young's Creek - Maint	Required	Phase 2 Engineering	10,000	-	-	-	-
Preservation	West County Line Road over Young's Creek - Maint	Required	Bridge Maintenance	-	80,000	-	-	-
Preservation	West County Line Road over Young's Creek (045-3001) Replacement	Required	Phase 1 Engineering	-	200,000	-	-	-
Preservation	West County Line Road over Young's Creek (045-3001) Replacement	Required	Phase 2 Engineering	-	-	-	205,000	-
Preservation	West County Line Road over Young's Creek (045-3001) Replacement	Required	Phase 3 Engineering	-	-	-	-	200,000
Preservation	West County Line Road over Young's Creek (045-3001) Replacement	Required	Bridge Construction	-	-	-	-	2,000,000
Preservation	West County Line Road over Young's Creek (045-3001) Replacement	Required	Right-of-Way	-	-	-	80,000	-
				26,767,456	27,228,000	34,765,000	41,055,000	23,515,000
Toll Operations	Longmeadow Pkwy - Debt Collection - Duncan	Underway	Consulting Services	200,000	-	-	-	-
Toll Operations	Longmeadow (C-4) Toll Facility Back Office Services (ETC)	Underway	Phase 2 Engineering	454,000	-	-	-	-
Toll Operations	Longmeadow Pkwy (C-4) - Stantec	Underway	Phase 2 Engineering	75,000	-	-	-	-
Toll Operations	Longmeadow Pkwy (C-4) - Toll Collection Services (A-to-Be)	Underway	Phase 2 Engineering	621,000	-	-	-	-
Toll Operations	Longmeadow Pkwy (C-4) - Toll Collection Services (A-to-Be)	Underway	Specialized Equipment	100,251	-	-	-	-
Toll Operations	Longmeadow Pkwy E-ZPass Membership	Underway	Consulting Services	3,750	-	-	-	-
				1,454,001	-	-	-	-

Fiscal Year Total Estimated Costs \$ 63,265,027 \$ 68,318,739 \$ 80,832,143 \$ 74,984,662 \$ 80,414,842 \$ 154,455,000

Total 5-Year FY2024-2028 Estimated Project Costs = \$ 367,815,413

Total 5-Year plus Multi-Year FY2024-02029/MYP Estimated Project Costs = \$ 522,270,413